

Explanation of variances – pro forma

Name of smaller authority: [redacted]
County area (local councils and parish meetings only): [redacted]

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	16,346	14,856				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	10,924	10,924	0	0.00%	NO		
3 Total Other Receipts	3,919	14,771	10,852	276.92%	YES	Parish council took on running of playing field assoc transfer of their bank balance £9128.00, toilet grnat from NYMNPA received for 23/24 and 24/25 in same year £1320 and £2500.	
4 Staff Costs	4,002	4,311	309	7.72%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	12,331	15,214	2,883	23.38%	YES	Wave water for toilets, not been collecting correctly and increase on this area from previous year. In 24/25 cost £2129.10, in 23/24 this was only £344.23 , purchase of interpretation board panels cost £2635.20. Lower payments on other purchases.	
7 Balances Carried Forward	14,856	21,027				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	14,856	21,027				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	31,811	35,747	3,936	12.37%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable